



**JONATHAN E. FIELDING, M.D., M.P.H.**  
Director and Health Officer

**JONATHAN E. FREEDMAN**  
Chief Deputy Director

313 North Figueroa Street, Room 806  
Los Angeles, California 90012  
TEL (213) 240-8117 • FAX (213) 975-1273

[www.publichealth.lacounty.gov](http://www.publichealth.lacounty.gov)



**BOARD OF SUPERVISORS**

**Gloria Molina**  
First District

**Mark Ridley-Thomas**  
Second District

**Zev Yaroslavsky**  
Third District

**Don Knabe**  
Fourth District

**Michael D. Antonovich**  
Fifth District

**ADOPTED**  
**BOARD OF SUPERVISORS**  
**COUNTY OF LOS ANGELES**

September 8, 2009

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

29

SEPTEMBER 8, 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL TO ACCEPT AN EMERGENCY GRANT AWARD FROM THE CENTERS  
FOR DISEASE CONTROL AND PREVENTION TO PROVIDE EMERGENCY  
PREPAREDNESS AND RESPONSE TO PANDEMIC INFLUENZA  
(ALL SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

**SUBJECT:**

Request approval to accept emergency funds from the Centers for Disease Control and Prevention's Public Health Emergency Fund to support the Department of Public Health's ongoing efforts to enhance pandemic influenza response.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Authorize and instruct the Director of the Department of Public Health (DPH), or his designee, to accept the Centers for Disease Control and Prevention's (CDC) emergency grant, Notice of Award (NA) 1H75TP000350-01 (Exhibit I) in the amount of \$8,510,041 and NA 1H75TP000350-01 Amendment 1 (Exhibit II) in the amount of \$6,367,873 for a total amount of \$14,877,914 for the period of July 31, 2009, through July 30, 2010, with provisions for two automatic one-year renewal awards through July 30, 2012, at amounts to be determined by CDC and contingent upon the availability of CDC funds to support the County's public health infrastructure, subject to review and approval by County Counsel and the Chief Executive Office (CEO) and notification to your Board.
2. Delegate authority to the Director of DPH, or his authorized designee, to accept and execute future CDC amendments to NA CDC-RFA-TP09-902-HINI09 or the renewal awards, that permit the rollover/carryover of unspent prior year funds, the internal redirection of funds, increase or decrease funding of the specific year's grant award, and/or to adjust the term of the NA; subject to review and approval by County Counsel and the Chief Executive Office (CEO) and notification of the Board offices.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of this proposed Board action will allow DPH to accept funds that will enhance and support DPH's public health infrastructure which is critical to preparedness and response including strengthening and sustaining the public health workforce; increase laboratory capacity and capabilities; strengthening disease surveillance activities; planning for and implementing large-scale mass vaccination activities; developing effective public communication strategies regarding risk and intervention; developing effective community mitigation guidance; purchasing and procuring personal protective equipment, antiviral drugs, and other pandemic related purchases for protecting the public health workforce; training and educating the public health workforce; developing and/or coordinating community and personal preparedness activities; and addressing gaps and other challenges related to preparedness and response to an influenza pandemic.

Earlier this year, a public health emergency was declared by the United States Department of Health and Human Services (HHS) as the result of the detection of 20 known cases of individuals infected by swine origin Influenza A virus, now known as the novel Influenza A (H1N1) in the United States. Subsequently, the World Health Organization (WHO) declared the first pandemic in over 40 years in recognition of widespread and sustained human-to-human transmission of the virus in multiple regions around the globe. In light of the threat a pandemic can pose to the nation's public health and security, Congress responded by appropriating funding for the "Public Health and Social Services Emergency Fund" to prepare for and respond to the influenza pandemic. These funds are intended to bolster the nation's preparedness and response capabilities in order to decrease morbidity and mortality rates associated with the influenza pandemic.

Your Board's authorization of delegated authority to accept future amendments to NA 1H75TP000350-01, as well as the potential renewal awards, will allow DPH to expedite acceptance of any additional funds. Under NA 1H75TP000350-01, DPH has already been notified by the CDC that in addition to the Phase I funding amount of \$8,510,041 and the Phase II funding amount of \$6,367,873 being accepted herein, a potential Phase III funding amount of approximately \$15,000,000 may become available to DPH for the period August 1, 2009, through July 31, 2010. DPH expects to receive notification of final award status from the CDC regarding the Phase III funding amount by October 2009.

### **Implementation of Strategic Plan Goals**

These actions support Goal 4, Health and Mental Health, and Goal 5, Public Safety, of the County Strategic Plan by implementing steps to increase planning capabilities for prevention and response to acts of bioterrorism, thus increasing the safety and security of residents in Los Angeles County.

### **FISCAL IMPACT/FINANCING**

Approval of this proposed Board action will allow DPH to accept \$14,877,914 in CDC funding for the period of July 31, 2009, through July 30, 2010; with provisions for two automatic renewal awards through July 30, 2012, at amounts to be determined by CDC and contingent upon the availability of funds.

Funding for this proposed Board action will be included in the fiscal year (FY) 2009-10 Final Adopted Budget and in future FYs, as necessary.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On April 26, 2009, HHS declared a public health emergency as the result of the detection of 20 known cases of individuals infected by H1N1 in the United States.

The Honorable Board of Supervisors  
September 8, 2009  
Page 3

On June 11, 2009, WHO declared the first pandemic in over 40 years in recognition of widespread and sustained human-to-human transmission of the virus in multiple regions around the globe.

On July 31, 2009, DPH was awarded \$8,510,041 in Phase I funding.

On August 21, 2009, DPH was awarded \$6,367,873 in Phase II funding.

Exhibits I and II have been reviewed and approved as to form by County Counsel and Attachment A is the Grants Management Statement.

**CONTRACTING PROCESS**

Not applicable.

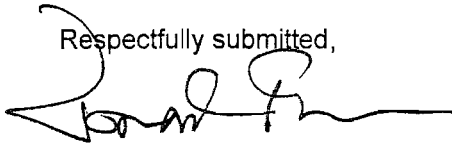
**IMPACT IN CURRENT SERVICES (OR PROJECTS)**

Approval of this action will allow DPH to accept funds that will support and enhance public health infrastructure critical to preparedness and response activities.

**CONCLUSION**

When approved, DPH requires three signed copies of your Board's action.

Respectfully submitted,



Jonathan E. Fielding, M.D., M.P.H.  
Director and Health Officer

for

Attachments (3)

c: Chief Executive Officer  
Acting County Counsel  
Executive Officer, Board of Supervisors

**Los Angeles County Chief Administrative Office  
Grant Management Statement for Grants Exceeding \$100,000**

**Department:** Public Health Programs

**Grant Project Title and Description**

Los Angeles County – Department of Public Health – Novel Influenza H1N1 Preparedness

<b>Funding Agency</b>	<b>Program (Fed. Grant #/State Bill or Code #)</b>	<b>Grant Acceptance Deadline</b>
Centers for Disease Control and Prevention	Public Health Emergency Response (PHER), Notice of Awards (NA) Funding Opportunity Number 1H75TP000350-01	

**Total Amount of Grant Funding:** \$14,877,914      **County Match Requirements:** N/A

**Grant Period:**      Begin Date: July 31, 2009      End Date: July 30, 2010

Number of Personnel Hired Under this Grant:      N/A      Full Time      Part Time

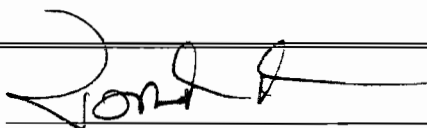
**Obligations Imposed on the County When the Grant Expires**

Will all personnel hired for this program be informed this is a grant funded program?	Yes	<u>X</u>	No	
Will all personnel hired for this program be placed on temporary ("N") items?	Yes	<u>X</u>	No	
Is the County obligated to continue this program after the grant expires	Yes		No	<u>X</u>
If the County is not obligated to continue this program after the grant expires, the Department will:				
a). Absorb the program cost without reducing other services	Yes		No	<u>X</u>
b). Identify other revenue sources	Yes		No	<u>X</u>
(Describe)				
c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant.	Yes	<u>X</u>	No	

Impact of additional personnel on existing space:

Other requirements not mentioned above

Department Head Signature



Date

8-26-09

## Notice of Award

Issue Date: 07/31/2009



## RESOURCE PROGRAMS

Department of Health and Human Services  
Centers for Disease Control and Prevention

COORDINATING OFFICE FOR TERRORISM PREPAREDNESS AND EMERGENCY RESPONSE

**Grant Number:** 1H75TP000350-01**Principal Investigator(s):**

Alonzo L. Plough

**Project Title:** LOS ANGELES COUNTY DEPARTMENT OF PUBLIC HEALTH-NOVEL INFLUENZA  
A H1N1 PREPAREDNESSDIR OF PROGRAM OPERATIONS  
600 S. COMMONWEALTH AVENUE  
SUITE 700  
LOS ANGELES, CA 90005**Budget Period:** 07/31/2009 – 07/30/2010**Project Period:** 07/31/2009 – 07/30/2012

Dear Business Official:

The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$8,510,041 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to LOS ANGELES DEPARTMENT OF PUBLIC HEALTH in support of the above referenced project. This award is pursuant to the authority of 301A, 317K OF PHSA, 24 USC SEC 241 & 247 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Nealean K. Austin  
Grants Management Officer  
Centers for Disease Control and Prevention

Additional information follows

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**SECTION I – AWARD DATA – 1H75TP000350-01****Award Calculation (U.S. Dollars)**

**Other Costs** \$8,510,041

**Federal Direct Costs** \$8,510,041

**Approved Budget** \$8,510,041

**Federal Share** \$8,510,041

**TOTAL FEDERAL AWARD AMOUNT** \$8,510,041

**AMOUNT OF THIS ACTION (FEDERAL SHARE)** \$8,510,041

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

02 \$8,510,041

03 \$8,510,041

**Fiscal Information:**

**CFDA Number:** 93.069

**EIN:** 1956000927A1

**Document Number:** HTP000350A

IC	CAN	2009	2010	2011
TP	921ZKHH	\$8,510,041	\$8,510,041	\$8,510,041

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
1	\$8,510,041	\$8,510,041
2	\$8,510,041	\$8,510,041
3	\$8,510,041	\$8,510,041

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

**CDC Administrative Data:**

**PCC: / OC:** 4151

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**SECTION II – PAYMENT/HOTLINE INFORMATION – 1H75TP000350-01**

For payment information see Payment Information section in Additional Terms and Conditions.

**INSPECTOR GENERAL:** The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to [hhtips@oig.hhs.gov](mailto:hhtips@oig.hhs.gov) or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

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**SECTION III – TERMS AND CONDITIONS – 1H75TP000350-01**

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Award.
- The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- 45 CFR Part 74 or 45 CFR Part 92 as applicable.

- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

**Treatment of Program Income:**  
Additional Costs

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**SECTION IV – TP Special Terms and Conditions – 1H75TP000350-01**

**TERMS AND CONDITIONS OF THIS AWARD**

**INCORPORATION:** Funding Opportunity Announcement Number CDC-RFA-TP09-902-H1N109 and the application dated July 24, 2009, are made a part of this award by reference.

**INDIRECT COSTS:** Indirect costs will be based on the current approved cost rate agreement. Adjustments to the Notice of Award will be made in a subsequent amendment.

**CONDITIONAL AWARD:** This award is being made under a condition that the grantee may only draw down up to 50% of the award total. Upon receipt of an acceptable gap analysis, work plan, and budget (outlined below), the remaining 50% will be released. All funds have been placed in the "Other" budget category. You will be notified when these documents are required to be submitted.

**AWARD RESTRICTION:** \$4,255,021 of your award is restricted.

**Gap Analysis:** A gap analysis tool, provided by CDC to all awardees within 15 days of the award, should be used by awardees to identify remaining gaps in state/local, territorial, and/or tribal pandemic preparedness in the two focus areas to be addressed with this funding. CDC recognizes that awardees will have previously developed a budget with their application submission. This budget will need to be revised and submitted into PERFORMS based on the gap analysis.

**Work Plan:** Awardees will be required to prioritize remaining gaps, determine which gaps are the most critical/highest priority areas and develop work plans to describe how these gaps will be addressed during the PHER Budget Period 1. CDC will provide a work plan template to all awardees within 15 days of the award.

**Budget Revision:** Awardees will be required to submit detailed, line-item budgets to reflect how funding will be directed to those gaps identified as their PHER Budget Period 1 priorities and to support the work identified in their Budget Period 1 work plans. Additionally, awardees that are planning to request direct assistance (DA) are required to submit a DA form and revise the budget to reflect a DA request. Awardees will need to enter their detailed line-item budgets and justifications into PERFORMS. There is no provision in place to transfer the budget information submitted with the initial application into PERFORMS.

**SPECIAL CONDITIONS:**

Funding under this project will be terminated if no longer required and any unspent funds will be de-obligated.

Cost shifting (i.e., from Public Health Emergency Program to Public Health Emergency Response or vice versa) is not permitted under this program.

**REPORTING REQUIREMENTS:**

**Mid-Year Reporting:** Each funded applicant must provide CDC with a progress report via PERFORMS, including any changes in the work plan. An estimated Financial Status Report will also be required at mid-year. CDC will provide this template, which will request an updated gap analysis.

**End of Year Reporting:** Each funded applicant must provide CDC with an annual Progress Report submitted via PERFORMS. CDC will provide this template, which will ask for an updated gap analysis.

**Continuation Application:** If funding for a continuation application is available, an interim Progress Report is due no less than 90 days before the end of the budget period. This Interim Progress Report will serve as the non-competing continuation application.

**Annual Financial Status Reports (FSR):** Due to separate accounting requirements please submit a consolidated FSR with a breakdown of the two focus areas. An original and two copies must be submitted in hard copy to PGO and are due 90 days after the budget period.

**CORRESPONDENCE:** All correspondence regarding this award must be identified with the award number.

**PRIOR APPROVAL:** All requests which require the prior approval of the Grants Management Officer as noted in 45 CFR 74 and 92 (as applicable) must bear the signature of an authorized official of the business office of the grantee organization as well as the principal investigator or program or project director. Any requests received, which reflect only one signature, will be returned to the grantee unprocessed. Additionally, any requests involving funding issues must include a new proposed budget, and a narrative justification of the requested changes.

**SUB-GRANTEE AND CONTRACT FUNCTIONALITY:** Ensure that grant recipients understand the difference between a sub-grantee and a contractor and appropriately apply them when Federal financial assistance is used in award documents.

The determinate of a sub-grantee or contractor should not be based on the title of the instrument selected but on the true function of work undertaken by the agreement.

A sub-award is financial assistance, therefore the term that apply to recipients/grantees generally apply to sub-grantee/sub-recipient as well.

Sub-grantee is involved in the financial assistance activities, i.e., to help fulfill their statement of work. Characteristics indicative of a sub-award received by a sub-recipient are when the organization:

- determines who is eligible to receive what Federal financial assistance;
- has its performance measured against whether the objective of the Federal program are met;
- has responsibility for programmatic decision making;
- has responsibility for adherence to applicable Federal program compliance requirements; and
- uses Federal funds to carry out a program of the organization as compared to providing goods or services for a program of the pass-through entity.

Thus, the laws that apply to the recipient generally apply to a sub-recipient.

Contractor is involved in procurement, i.e., a vendor providing goods or services to directly benefit the recipient, does not seek to accomplish a public benefit, and does not perform substantive work on the project. Characteristics indicative of a payment for goods and services received by a vendor are when the organization:

- provides the goods and services within normal business operations;
- provides similar goods or services to many different purchasers;
- operates in a competitive environment;
- provides goods or services that are ancillary to the operation of the Federal program; and
- is not subject to compliance requirements of the Federal program.

**INVENTIONS:** Acceptance of grant funds obligated recipients to comply with the standard patent rights clauses in 37 CFR 401.14.

**PUBLICATIONS:** Publications, journal articles, etc. produced under a CDC grant support project must bear an acknowledgement and disclaimer, as appropriate, such as: This publication (journal article, etc.) was supported by Grant/Cooperative Agreement Number (insert award number) from CDC. Its contents are solely the responsibility of the authors and do not necessarily represent the official views of CDC.

**PURCHASING AMERICAN-MADE EQUIPMENT AND PRODUCTS:** To the greatest extent practicable, all equipment and products purchased with CDC funds should be American-made.

**ACKNOWLEDGMENT OF FEDERAL SUPPORT:** When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs



funded in whole or in part with Federal money, all awardees receiving Federal funds, including and not limited to State and local governments and recipients of Federal research grants, shall clearly state (1) the percentage of the total costs of the program or project which will be financed with Federal money, (2) the dollar amount of Federal funds for the project or program, and (3) percentage and dollar amount of the total costs of the project or program that will be financed by nongovernmental sources.

**FRAUD, WASTE OR ABUSE HOTLINE:** For your information, the United States Department of Health and Human Services Inspector General maintains a toll-free telephone number, 800-368-5779, for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Such reports are kept confidential, and callers may decline to give their names if they choose to remain anonymous.

**PAYMENT INFORMATION:** Payment under this award will be made available through the Department of Health and Human Services (HHS) Payment Management System (PMS). The Division of Payment Management, Program Support Center, HHS administers PMS. PMS will forward the DHHS Manual for Recipients Financed Under the Payment Management System (PMS), PMS-270 and PMS-272 forms.

PMS correspondence, mailed through the U.S. Postal Service, should be addressed as follows: Division of Payment Management, FMS/PSC/HHS, P. O. Box 6021, Rockville, MD 20852.

If a carrier other than the U.S. Postal Service is used, such as United Parcel Service, FedEx, or other commercial service, the correspondence should be addressed as follows: Division of Payment Management, FMS/PSC/HHS, Rockwall Building #1, Suite 700, 11400 Rockville Pike, Rockville, MD 20852.

To expedite your first payment from this award, attach a copy of the Notice of Grant/Cooperative Agreement to your payment request form.

**AUDIT REQUIREMENT:** You must comply with the audit requirements of OMB Circular A-133, Audits of State, Local Governments and Non-Profit Organizations, revised June 30, 1997, which rescinded OMB Circular A-128 Audits of State and Local Governments. Please send a courtesy copy of completed audits and any management letters on a voluntary basis to the following:

Centers for Disease Control and Prevention (CDC)  
Attention: Head, Acquisition Assistance Oversight and Evaluation  
2920 Brandywine Road, NE  
Atlanta, Georgia 30341

You are required to ensure that subrecipients receiving CDC funds also meet the requirements of OMB A-133 (total Federal grant or cooperative agreement funds received exceed \$500,000). Additionally, you must also ensure that appropriate corrective action is taken within six months after receipt of the subrecipient audit report in instances of non-compliance with Federal laws and regulations. You are to consider whether subrecipient audits necessitate adjustment of your own records. If a subrecipient is not required to have an OMB A-133 audit, you are still required by OMB A-133 to perform adequate monitoring of subrecipient activities. You should require each subrecipient to permit independent auditors to have access to the subrecipient's records and financial statements. YOU SHOULD INCLUDE THESE REQUIREMENTS IN SUBRECIPIENT CONTRACTS.

**TRAFFICKING IN PERSONS:** This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104). For the full text of the award term and condition, go to:  
[http://www.cdc.gov/od/pgo/funding/grants/Award\\_Term\\_and\\_Condition\\_for\\_Trafficking\\_in\\_Persons.shtm](http://www.cdc.gov/od/pgo/funding/grants/Award_Term_and_Condition_for_Trafficking_in_Persons.shtm).

#### **CDC CONTACT NAMES:**

Business and Grants Policy Contact:  
Angela R. Webb, Grants Management Specialist  
Acquisition and Assistance, Branch VI  
Procurement and Grants Office  
Centers for Disease Control and Prevention (CDC)

2920 Brandywine Road, MS K69  
Atlanta, GA 30341-4146  
Telephone: 770-488-2784; Fax: 770-488-2670  
Email: aqw6@cdc.gov

Programmatic Contact:  
Janice McMichael, Project Officer  
Division Office of State & Local Readiness  
Office of Terrorism Preparedness and response  
Centers for Disease Control & Prevention (CDC)  
1600 Clifton Road, NE, Mailstop D-29  
Telephone: 404-639-7943  
Email: jrm6@cdc.gov

#### **STAFF CONTACTS**

**Grants Management Specialist:** Angela Webb  
Centers for Disease Control and Prevention  
Procurement and Grants Office  
Koger Center, Colgate Building  
2920 Brandywine Road, Mail Stop K 69  
Atlanta, GA 30341  
**Phone:** (770)488-2784 **Fax:** (770)488-2670

**Grants Management Officer:** Nealean K. Austin  
Centers for Disease Control and Prevention  
Procurement and Grants Office  
Koger Center, Colgate Building  
2920 Brandywine Road, Mail Stop K 69  
Atlanta, GA 30341  
**Email:** nea1@cdc.gov **Phone:** 770-488-2754 **Fax:** 770-488-2777

#### **SPREADSHEET SUMMARY**

**GRANT NUMBER:** 1H75TP000350-01

**INSTITUTION:** LOS ANGELES COUNTY HEALTH SERVICES DEPT

<b>Budget</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>
Other Costs	\$8,510,041	\$8,510,041	\$8,510,041
TOTAL FEDERAL DC	\$8,510,041	\$8,510,041	\$8,510,041
TOTAL FEDERAL F&A			
TOTAL COST	\$8,510,041	\$8,510,041	\$8,510,041

ATTACHMENT I

Los Angeles  
Public Health and Social Services Emergency Fund  
Program Announcement TP09-902 - H1N109

Financial Assistance	Focus Area 1	Focus Area 2	Total
Personnel	\$ -	\$ -	\$ -
Fringe	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -
Other	\$ 6,382,531	\$ 2,127,510	\$ 8,510,041
Contracts	\$ -	\$ -	\$ -
Total Direct Cost	\$ 6,382,531	\$ 2,127,510	\$ 8,510,041
Total Indirect Cost	\$ -	\$ -	\$ -
<b>TOTAL AWARD</b>	\$ 6,382,531	\$ 2,127,510	\$ 8,510,041

## Notice of Award

Issue Date: 08/20/2009



RESOURCE PROGRAMS  
Department of Health and Human Services  
Centers for Disease Control and Prevention  
COORDINATING OFFICE FOR TERRORISM PREPAREDNESS AND EMERGENCY RESPONSE



**Grant Number:** 1H75TP000350-01 REVISED

**Principal Investigator(s):**

Alonzo L. Plough

**Project Title:** LOS ANGELES COUNTY DEPARTMENT OF PUBLIC HEALTH-NOVEL INFLUENZA A H1N1 PREPAREDNESS

DIR OF PROGRAM OPERATIONS  
600 S. COMMONWEALTH AVENUE  
SUITE 700  
LOS ANGELES, CA 90005

**Budget Period:** 07/31/2009 – 07/30/2010

**Project Period:** 07/31/2009 – 07/30/2012

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award to reflect an increase in the amount of \$6,367,873 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to LOS ANGELES DEPARTMENT OF PUBLIC HEALTH in support of the above referenced project. This award is pursuant to the authority of 301A, 317K OF PHSA, 24 USC SEC 241 & 247 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Nealean K. Austin  
Grants Management Officer  
Centers for Disease Control and Prevention

Additional information follows

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**SECTION I – AWARD DATA – 1H75TP000350-01 REVISED****Award Calculation (U.S. Dollars)**

Other Costs \$14,877,914

Federal Direct Costs \$14,877,914

Approved Budget \$14,877,914

Federal Share \$14,877,914

**TOTAL FEDERAL AWARD AMOUNT \$14,877,914**

**AMOUNT OF THIS ACTION (FEDERAL SHARE) \$6,367,873**

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

02 \$14,877,914

03 \$14,877,914

**Fiscal Information:**

CFDA Number: 93.069

EIN: 1956000927A1

Document Number: HTP000350A

IC	CAN	2009	2010	2011
TP	921ZKHH	\$8,510,041	\$14,877,914	\$14,877,914
TP	921ZKKT	\$6,367,873		

SUMMARY TOTALS FOR ALL YEARS			
YR	THIS AWARD	CUMULATIVE TOTALS	
1	\$14,877,914	\$14,877,914	
2	\$14,877,914	\$14,877,914	
3	\$14,877,914	\$14,877,914	

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

**CDC Administrative Data:**

PCC: / OC: 4151

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**SECTION II – PAYMENT/HOTLINE INFORMATION – 1H75TP000350-01 REVISED**

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

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**SECTION III – TERMS AND CONDITIONS – 1H75TP000350-01 REVISED**

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Award.
- The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.

- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

Coordinating Office For Terrorism Preparedness And Emergency Response (CTPER)

**Treatment of Program Income:**  
Additional Costs

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#### **SECTION IV – TP Special Terms and Conditions – 1H75TP000350-01 REVISED**

##### **ADDITIONAL TERMS AND CONDITIONS OF THIS AWARD**

###### **Amendment 1: Phase II Funding**

**SUPPLEMENT:** The purpose of this revised Notice of Award is to award supplemental funds in the amount of \$6,367,873 for Phase II of the H1N1 funding. This funding will provide additional support for domestic disease, surveillance, laboratory capacity, laboratory diagnostics, risk communication, rapid response, vaccination planning, and quarantine related to pandemic H1N1 influenza virus preparedness and response. This funding is for Focus Area 1 only.

**CONDITIONAL AWARD:** This award is being made under a condition that the grantee may only draw down up to 80% of the award total. Upon receipt of an acceptable gap analysis, work plan, and budget, the remaining 20% will be released. All funds have been placed in the "Other" budget category.

**Budget Revision:** Awardees will be required to submit detailed, line-item budgets to reflect how funding will be directed to those gaps identified as their PHER Budget Period 1 priorities and to support the work identified in their Budget Period 1 work plans. Awardees will need to enter their detailed line-item budgets and justifications into PERFORMS.

**AWARD RESTRICTION:** \$1,273,575 of your award is restricted.

###### **SPECIAL CONDITIONS:**

Funding under this project will be terminated if no longer required and any unspent funds will be de-obligated.

Cost shifting (i.e., from Public Health Emergency Program to Public Health Emergency Response or vice versa) is not permitted under this program.

All other terms and conditions remain in effect.

**PLEASE REFERENCE THE AWARD NUMBER ON ALL CORRESPONDENCE**

###### **STAFF CONTACTS**

**Grants Management Specialist:** Angela Webb  
Centers for Disease Control and Prevention  
Procurement and Grants Office  
Koger Center, Colgate Building  
2920 Brandywine Road, Mail Stop K 69  
Atlanta, GA 30341  
**Phone:** (770)488-2784 **Fax:** (770)488-2670

**Grants Management Officer:** Nealean K. Austin  
Centers for Disease Control and Prevention

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**SPREADSHEET SUMMARY**

**GRANT NUMBER:** 1H75TP000350-01 REVISED

**INSTITUTION:** LOS ANGELES COUNTY HEALTH SERVICES DEPT

<i>Budget</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>
Other Costs	\$14,877,914	\$14,877,914	\$14,877,914
TOTAL FEDERAL DC	\$14,877,914	\$14,877,914	\$14,877,914
TOTAL FEDERAL F&A			
TOTAL COST	\$14,877,914	\$14,877,914	\$14,877,914

ATTACHMENT I

Los Angeles - TP000350-01-1  
Public Health and Social Services Emergency Fund  
Program Announcement TP09-902 - H1N109

	Phase I Focus Area 1	Phase I Focus Area 2	Phase II Focus Area 1 Supplement	Total
<b>Financial Assistance</b>				
Personnel	\$ -	-	\$ -	-
Fringe	\$ -	-	\$ -	-
Consultant	\$ -	-	\$ -	-
Equipment	\$ -	-	\$ -	-
Supplies	\$ -	-	\$ -	-
Travel	\$ -	-	\$ -	-
Other	\$ 6,382,531	\$ 2,127,510	\$ 6,367,873	\$ 14,877,914
Contracts	\$ -	-	\$ -	-
Total Direct Cost	\$ 6,382,531	\$ 2,127,510	\$ 6,367,873	\$ 14,877,914
Total Indirect Cost	\$ -	-	\$ -	-
<b>TOTAL AWARD</b>	\$ 6,382,531	\$ 2,127,510	\$ 6,367,873	\$ 14,877,914